

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215 F.S.

2022-2023 SCHOOL FINANCIAL REPORT

BAKER COUNTY MIDDLE SCHOOL

| REVENUES | Footnote [1] | SCHOOL * | % | DISTRICT | % | STATE | % |
|--|--------------|--------------|---------|---------------|---------|-------------------|---------|
| Federal | | \$ 1,219,492 | 12.78% | \$ 12,991,698 | 23.59% | \$ 7,124,187,157 | 21.28% |
| State/local (excludes Lottery) | | \$ 8,322,503 | 87.20% | \$ 42,055,490 | 76.37% | \$ 26,323,191,909 | 78.64% |
| Education Enhancement (Lottery) Trust Fund | | \$ - | 0.000% | \$ - | 0.000% | \$ - | 0.00% |
| Private | | \$ 2,324 | 0.024% | \$ 23,359 | 0.042% | \$ 25,487,248 | 0.08% |
| TOTAL | | \$ 9,544,319 | 100.00% | \$ 55,070,547 | 100.00% | \$ 33,472,866,314 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|--|----------------------------------|--------------|-----------|--------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teacher Assistantcs (Salaries & Benefits) | \$ 5,054 | \$ 4,859 | \$ 5,740 | \$ 5,523,863 |
| Substitute Teachers (Salaries & Benefits) Footnote [2] | | | | |
| Other Instructional Personnel **** | \$ 795 | \$ 879 | \$ 1,421 | \$ 869,345 |
| Contracted Instructional Services | \$ 135 | \$ 183 | \$ 372 | \$ 147,502 |
| School Administration | \$ 512 | \$ 477 | \$ 714 | \$ 559,480 |
| Materials/Supplies/Operating Capital Outlay | \$ 462 | \$ 510 | \$ 479 | \$ 505,433 |
| Food Service | \$ 365 | \$ 642 | \$ 662 | \$ 398,792 |
| Operation and Maintenance of Plant | \$ 1,087 | \$ 1,189 | \$ 1,288 | \$ 1,187,750 |
| Other School-Level Support Services | \$ 322 | \$ 374 | \$ 329 | \$ 352,154 |
| TOTAL SCHOOL COSTS ** | \$ 8,732 | \$ 9,113 | \$ 11,005 | \$ 9,544,319 |

[2] Substitute teachers salaries & benefits of **\$163,101.30** are included with Teachers Salaries & Benefits

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs for teacher training materials.

District Costs: The amount above represent only school -level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration for Baker County totaled \$ 6,064,007.94 or \$1,239.64 per FTE.

| K-12 ADDITIONAL DETAILED INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|--|----------------------------------|----------|----------|--------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teacher Assistants (Salaries & Benefits): Footnote [3] | | | | |
| Basic Programs | \$ 4,713 | \$ 4,502 | \$ 4,755 | \$ 4,266,164 |
| ESOL | \$ 5,339 | \$ 4,161 | \$ 5,740 | \$ 8,009 |
| Exceptional Programs | \$ 6,709 | \$ 6,675 | \$ 9,033 | \$ 1,249,690 |
| Career Education Programs | \$ - | \$ 4,566 | \$ 4,665 | \$ - |
| Adult Program Footnote [4] | \$ - | \$ - | \$ - | \$ - |
| TOTAL | | | | \$ 5,523,863 |
| Material, Supplies, Operating Capital Outlay: Footnote [5] | | | | |
| Textbooks | \$ 181 | \$ 108 | N/A | \$ 198,323 |
| Computer Hardware & Software | \$ 156 | \$ 168 | N/A | \$ 170,383 |
| Other Instructional Materials | \$ 6 | \$ 7 | N/A | \$ 6,463 |
| Other Materials & Supplies | \$ 115 | \$ 199 | N/A | \$ 125,884 |
| Library Media Materials | \$ 4 | \$ 28 | N/A | \$ 4,381 |
| TOTAL | \$ 462 | \$ 510 | N/A | \$ 505,433 |

[3] The total of Teachers/Teachers/Teacher Assistants by program should agree to Teachers/Teacher Assistants reported in the previous section.

[4] Not funded by FEF

[5] The total of Materials, Supplies, Operating Capital Outlay should agree to Materials, Supplies, Operating Capital Outlay reported in the previous section.